

Tax Worksheet 2023		Ryegate	Groton	Wells River
FINAL BUDGET		Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
<u>Estimated Education Spending</u>				
Total Estimated Expenditures		\$8,766,848	\$8,766,848	\$8,766,848
Total Estimated Expenditures				
		\$8,766,848	\$8,766,848	\$8,766,848
Less Anticipated Receipts				
State and Local Revenues for General Fund		(582,412.61)	(582,412.61)	(582,412.61)
Prior Year General Fund Balance		(626,680.33)	(626,680.33)	(626,680.33)
Total Estimated Receipts				
		(\$1,209,093)	(\$1,209,093)	(\$1,209,093)
Estimated Education Spending				
		\$7,557,755	\$7,557,755	\$7,557,755
Equalized Pupils				
		402.53	402.53	402.53
Estimated Education Spending per Equalized Pupil				
		\$18,775.63	\$18,775.63	\$18,775.63
Cost Containment Threshold (Previously Excess Spending)				
		\$18,789.00	\$18,789.00	\$18,789.00
Is Spending per Student below State Spending Threshold?				
		Yes	Yes	Yes
Est. Excess Spending Penalty				
		\$0.00	\$0.00	\$0.00
Total Estimated Education Spending Per Pupil				
		\$18,775.63	\$18,775.63	\$18,775.63
Base Education Amount / Property Yield Scenario B				
		12,937.00	12,937.00	12,937.00
District Spending Adjustment Percentage				
		145.131%	145.131%	145.131%
Base Homestead Equalized Tax Rate				
		\$1.00	\$1.00	\$1.00
Estimated Homestead Tax Rate, Equalized				
		\$1.4513	\$1.4513	\$1.4513
% Pupils PK-12				
		100.00%	100.00%	100.00%
Equalized Tax Rate				
		\$1.4513	\$1.4513	\$1.4513
Other Components				
		\$0.0000	\$0.0000	\$0.0000
Total Eq Homestead Tax Rates				
		\$1.4513	\$1.4513	\$1.4513
Common Level of Appraisal				
		100.75%	99.09%	98.58%
Estimated Local Homestead Tax Rate				
		\$1.4405	\$1.4646	\$1.4722

Base Non-Residential Equalized Tax Rate	\$1.4820	\$1.4820	\$1.4820
Estimated Non-Residential Tax Rate	\$1.4710	\$1.4956	\$1.5033

Tax Worksheet 2022		Ryegate	Groton	Wells River
FINAL BUDGET		Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
<u>Estimated Education Spending</u>				
Total Estimated Expenditures		\$8,315,851	\$8,315,851	\$8,315,851
Total Estimated Expenditures				
		\$8,315,851	\$8,315,851	\$8,315,851
Less Anticipated Receipts				
State and Local Revenues for General Fund		\$924,837	\$924,837	\$924,837
Prior Year General Fund Balance		\$382,959	\$382,959	\$382,959
Total Estimated Receipts				
		\$1,307,796	\$1,307,796	\$1,307,796
Estimated Education Spending				
		\$7,008,055	\$7,008,055	\$7,008,055
Equalized Pupils				
		412.86	412.86	412.86
Estimated Education Spending per Equalized Pupil				
		\$16,974.41	\$16,974.41	\$16,974.41
Cost Containment Threshold (Previously Excess Spending)				
		\$18,789.00	\$18,789.00	\$18,789.00
Is Spending per Student below State Spending Threshold?				
		Yes	Yes	Yes
Est. Excess Spending Penalty				
		\$0.00	\$0.00	\$0.00
Total Estimated Education Spending Per Pupil				
		\$16,974.41	\$16,974.41	\$16,974.41
Base Education Amount / Property Yield				
		10,763	10,763	10,763
District Spending Adjustment Percentage				
		157.711%	157.711%	157.711%
Base Homestead Equalized Tax Rate				
		\$1.00	\$1.00	\$1.00
Estimated Homestead Tax Rate, Equalized				
		\$1.5771	\$1.5771	\$1.5771
% Pupils PK-12				
		100.00%	100.00%	100.00%
Equalized Tax Rate				
		\$1.5771	\$1.5771	\$1.5771
Other Components				
		\$0.0000	\$0.0000	\$0.0000
Total Eq Homestead Tax Rates				
		\$1.5771	\$1.5771	\$1.5771
Common Level of Appraisal				
		100.42%	101.17%	101.56%
Estimated Local Homestead Tax Rate				
		\$1.5705	\$1.5589	\$1.5529

Base Non-Residential Equalized Tax Rate	\$1.7300	\$1.7300	\$1.7300
Estimated Non-Residential Tax Rate	\$1.7228	\$1.7100	\$1.7034