ESSER I and II Funds

An Overview for OESU
December 8, 2021
E. Knisley
All expenditures must be approved by the Federal Grants Team and the AOE and must relate to our SU plan and COVID (process and plan are outlined on our webpage).

https://oesu.org/curriculum/esserreopening/

This limits our flexibility in use. Funds are received as they are spent, not up front.
ESSER I: Performance Period 3/13/2020 to 9/30/2022

As of 12.7.21

Grant Award: $619,541

Expended: $405,702

Allocated but unspent: $213,839
How is E1 being allocated?

- OESU Schools Zoom Subscription: $11,000
- Extended Learning Transportation: $8,000
- Allocation to Independent Schools: $2,404
- Websites for OESU and Schools: $14,200
- Air Quality Study at BMU: $12,500
- DESSA Assessment for Schools (student social/emotional skills): $6,400
- E-sign Solution for all Schools: $9,178
- Newbury Remote Learning and Social Distance Supplies: $11,415
- WRVS Remote Learning and Social Distance Supplies: $9,307
How is E1 being allocated?

Thetford Device Replacement and desks: $6,930
BES Cameras and headphones: $1,450
OESU Social Distancing Barriers: $28,000
OUUSD Remote School Teachers: $164,436
BMU Remote Teacher: $40,937
Long Term Subs teachers and staff: $228,391
Grant assistant ESSER work and website posts: $3039
Indirect Costs: $61,954
ESSER II: Performance Period 3/13/2020 to 9/30/2023

As of 12.7.21

Grant Award: $2,959,749

Expended: $266,645

Allocated but unspent: $2,693,103
How is E2 being allocated?

OESU Wide Instructional Coaching (staff, pd, mileage, supplies): $507,000
Extended Learning Programs for Students: $262,000
Extended Learning Coordinator (total cost): $97,800
Extended Learning Purchased Services for Tech: $50,000
Extended Learning Transportation: $74,000
Extended Learning Supplies: $60,000
Contact Tracing Hours Beyond Contract and Nursing Support Beyond Contract: $240,000
OESU COVID Coordinator: $67,294
Grants Administration (staff time over multiple years): $79,850
How is E2 being allocated?

Work Keys for RBCTC: $12,000
Credit Recovery for RBCTC: $8,500
WRVS Social Emotional Learning Curriculum: $5,100
Remote Learning Teacher (if needed): $119,000
Newbury Buck Lake PD: $9,000
DESSA Program and PD: $33,000
OESU PD on Universal Design for Learning: $47,500
How is E2 being allocated?

STAR Assessments: $46,000
Advertising costs for surveys, extended learning, etc: $5,700
Upbeat Survey and Survey Monkey (multiple years): $19,950
Homeless Transportation: $20,000
Mobile Laptop cart for testing: $37,000
Tech Equipment for All Schools for Hybrid Meetings: $60,000
How is E2 being allocated?

Staff appreciation materials through HR: $15,000
Oxbow Study Hall Extended Learning Stipend: $5,000
Building Based Sub at all schools: $650,000
Math Intervention at BMU: $50,000
RBCTC Interventionist: $20,000
RBCTC Outreach Coordinator: $20,000
RBCTC Middle School Exploration Teacher: $19,500
How is E2 being allocated?

WRVS Math Intervention: $35,000
TES Social Emotional Coach: $72,631
OHS School Counselor: $110,000
Indirect Costs: $95,204
Closing Notes

Amendments will continue to be made as needs arise, change, and fluctuate. This is as of December 7, 2021 and continues to be subject to change.

ESSER III is still awaiting Federal Approval of Vermont’s State Plan. Once approval is received we will be given the details of our allocation and the rules of how we may use those funds. Our current estimate is $6,641,475