

ESSER I and II Funds

An Overview for OESU
December 8, 2021
E. Knisley

All expenditures must be approved by the Federal Grants Team and the AOE and must relate to our SU plan and COVID (process and plan are outlined on our webpage).

<https://oesu.org/curriculum/esserreopening/>

This limits our flexibility in use. Funds are received as they are spent, not up front.

ESSER I: Performance Period 3/13/2020 to 9/30/2022

As of 12.7.21

Grant Award: \$619,541

Expended: \$405,702

Allocated but unspent: \$213,839

How is E1 being allocated?

OESU Schools Zoom Subscription: \$11,000

Extended Learning Transportation: \$8,000

Allocation to Independent Schools: \$2,404

Websites for OESU and Schools: \$14,200

Air Quality Study at BMU: \$12,500

DESSA Assessment for Schools (student social/emotional skills): \$6,400

E-sign Solution for all Schools: \$9,178

Newbury Remote Learning and Social Distance Supplies: \$11,415

WRVS Remote Learning and Social Distance Supplies: \$9,307

How is E1 being allocated?

Thetford Device Replacement and desks: \$6,930

BES Cameras and headphones: \$1,450

OESU Social Distancing Barriers: \$28,000

OUUSD Remote School Teachers: \$164,436

BMU Remote Teacher: \$40,937

Long Term Subs teachers and staff: \$228391

Grant assistant ESSER work and website posts: \$3039

Indirect Costs: \$61,954

ESSER II: Performance Period 3/13/2020 to 9/30/2023

As of 12.7.21

Grant Award: \$2,959,749

Expended: \$266,645

Allocated but unspent: \$2,693,103

How is E2 being allocated?

OESU Wide Instructional Coaching (staff, pd, mileage, supplies): \$507,000

Extended Learning Programs for Students: \$262,000

Extended Learning Coordinator (total cost): \$97,800

Extended Learning Purchased Services for Tech: \$50,000

Extended Learning Transportation: \$74,000

Extended Learning Supplies: \$60,000

Contact Tracing Hours Beyond Contract and Nursing Support Beyond Contract: \$240,000

OESU COVID Coordinator: \$67,294

Grants Administration (staff time over multiple years): \$79,850

How is E2 being allocated?

Work Keys for RBCTC: \$12,000

Credit Recovery for RBCTC: \$8,500

WRVS Social Emotional Learning Curriculum: \$5,100

Remote Learning Teacher (if needed): \$119,000

Newbury Buck Lake PD: \$9,000

DESSA Program and PD: \$33,000

OESU PD on Universal Design for Learning: \$47,500

How is E2 being allocated?

STAR Assessments: \$46,000

Advertising costs for surveys, extended learning, etc: \$5,700

Upbeat Survey and Survey Monkey (multiple years): \$19,950

Homeless Transportation: \$20,000

Mobile Laptop cart for testing: \$37,000

Tech Equipment for All Schools for Hybrid Meetings: \$60,000

How is E2 being allocated?

Staff appreciation materials through HR: \$15,000

Oxbow Study Hall Extended Learning Stipend: \$5,000

Building Based Sub at all schools: \$650,000

Math Intervention at BMU: \$50,000

RBCTC Interventionist: \$20,000

RBCTC Outreach Coordinator: \$20,000

RBCTC Middle School Exploration Teacher: \$19,500

How is E2 being allocated?

WRVS Math Intervention: \$35,000

TES Social Emotional Coach: \$72,631

OHS School Counselor: \$110,000

Indirect Costs: \$95,204

Closing Notes

Amendments will continue to be made as needs arise, change, and fluctuate. This is as of December 7, 2021 and continues to be subject to change.

ESSER III is still awaiting Federal Approval of Vermont's State Plan. Once approval is received we will be given the details of our allocation and the rules of how we may use those funds. Our current estimate is \$6,641,475