

BMU 2021 through 5/31/21	Budget	Actual	(Over)Under	
any changes (over)under 10k	FY 21	FY 21	Budget	
General Fund				
Direct Instruction-Regular Education	3,256,976.17	2,898,544.78	358,431.39	changes in
Direct Instruction-Special Education	487,393.57	452,591.52	34,802.05	changes in
Direct Instruction-Vocational Education	182,203.29	210,124.14	(27,920.85)	increase in
Direct Instruction-Student Activities	53,074.87	7,545.39	45,529.49	decrease
Direct Instruction-Athletics	153,943.07	115,868.66	38,074.41	decrease
Support Services Students	282,237.98	267,344.66	14,893.32	decrease in
Improvement of Instruction Services	77,250.00	33,929.25	43,320.75	decrease in
Library	142,140.53	112,417.74	29,722.79	change in
Enrichment-Gifted and Talented	43,427.86	9,486.43	33,941.43	decrease in
School Board Expense	127,032.37	107,500.77	19,531.60	decreases
Assistant Principal	109,062.69	96,738.29	12,324.41	changes in
Central Supply School Administration	193,058.22	166,794.65	26,263.57	reduced s
Plant Operations	575,720.44	528,739.26	46,981.18	reduction
Transportation	348,617.00	325,150.69	23,466.31	reduction
	6,032,138.06	5,332,776.22	699,361.84	