

OESU 2021 3rd Quarter	Budget FY 21	Actual FY 21	(Over)Under Budget	
<b>General Fund</b>				
Reg Ed K-2	52,491.28	0.00	52,491.28	Waiting for time study to post expense in June
ELL	56,765.65	65,804.42	(9,038.77)	
EEE	349,798.15	279,666.44	70,131.71	
Special Ed	5,686,697.20	5,798,491.35	(111,794.15)	Increase in # of students
Central Office	1,014,181.00	1,015,275.13	(1,094.13)	
Human Resources	182,856.34	174,412.01	8,444.33	
Business Office	697,276.37	680,153.72	17,122.65	
	<b>8,040,065.99</b>	<b>8,013,803.07</b>	<b>26,262.92</b>	