

RAB Financial Update April 2021

Budget to Date: \$118,052.00 to the Plus Side

Projected Revenue: **-\$49,250.00 NH Tuition**

-\$128,370.00 Vt. Tuition

Total Projected Revenue Loss: \$177,620.00

Minus Projected Budget Surplus: \$118,052.00

Total Projected: **-\$59,568.00**

Good News:

- Extra Perkin's Money Will Cover the \$19,500 Needed for New Walk-In Coolers This Year
- New TIME Grant Will Pay for Pick-Up Truck Next Year \$30,000
- After Next Year the Six Semester Average Will See an Increase of Approximately \$81,000 in Revenue
- New Grant Monies Coming CTE way to Help Cover Loss Revenue Due to COVID