

**The Oxbow Unified Union School District Vote is  
Polls will be open from 10am to 7pm**

**Newbury Elementary school for Newbury residents and Bradford Academy for Bradford residents. Please call the town clerks to have an absentee ballot mailed to you.**

**OUUSD Budget Numbers:**

Budget Item:	2019-2020	2020-2021	2021-2022	Difference
<b>Total Expense-All Schools</b>	<b>\$16,312,935.00</b>	<b>\$16,780,183.00</b>	<b>\$17,171,968.00</b>	<b>\$391,785</b>
<b>OESU: Programs and Services</b>				
1- Special Ed PreK Through 12	\$2,577,887.00	\$2,323,170.00	\$1,978,344.00	\$(344,826.00)
2- Central Office Assessments	\$782,461.00	\$952,878.00	\$807,155.00	(\$145,723.00)
3- Transportation	\$489,231.00	\$512,375.00	\$512,403.00	\$28.00
4- Food Service Expense (fund transfer food)	\$253,706.00	\$37,138.00	\$0.00	(\$37,138.00)
5- Medicaid & CFP / Other grants	\$561,804.00	\$574,102.00	\$699,825.00	\$125,723.00
<b>OUUSD: Four Schools and Preschool</b>				
6- PreK Tuition	\$241,425.00	\$276,828.00	\$224,846.00	(\$51,982.00)
7- Direct Instruction(includes Paras): BES, NES, OHS, RBCTC	\$6,209,880.00	\$6,332,747.00	\$7,160,090.00	\$827,343.00
8- Student Activities	\$253,200.00	\$278,442.00	\$286,871.00	\$8,429.00

9- Guidance/Student Supports	\$630,386.00	\$749,343.00	\$753,161.00	\$3,818.00
10- Health	\$254,110.00	\$242,697.00	\$270,327.00	\$27,630.00
11- Prof Development: New Math/Literacy Programs, On-Line Teaching	\$86,663.00	\$125,350.00	\$120,324.00	(\$5,026.00)
12- Library/Tech	\$568,393.00	\$660,031.00	\$633,016.00	(\$27,015.00)
13- School Board and treasurer	\$101,099.00	\$55,704.00	\$69,222.00	\$13,518.00
14 -Principal	\$1,303,203.00	\$1,302,269.00	\$1,279,075.00	\$(23,194.00)
15- Facilities: River Bend Facilities added into the OUUSD Budget lines	\$1,686,311.00	\$2,008,807.00	\$2,010,253.00	\$1,446.00
16- Debt Service	\$287,801.00	\$296,035.00	\$294,305.00	(\$1,730.00)
17- Fund Transfers Gen Fund Deficit Tech Ed (*amount added from the floor last year.)	*\$25,375.00	\$52,267.00	\$72,751.00	\$20,484.00

**The breakdown:**

**% Budget increase year 2010/2021 to year 2021/2022 = 2.33%**

**\$ Amount of increase = \$391,785**

**Budget supports 6 Educational systems: (NES, BES, OHS, RBCTC, Preschool & OESU)**

**Difference in tax payment for year for \$200,000.00 house = Bradford - \$15.40**

**Newbury decrease of \$15.00**

***This calculation provides for a tax rate BEFORE income sensitivity provisions allowed per statute.***

**To see how your taxes will be affected please use the link to the Vermont State Tax calculator:**

**<https://tax.vermont.gov/property-owners/understanding-property-taxes/education-tax-rates/faqs>**

- 1. Decrease in Special Education costs are due to the ability to more effectively service the students in the district.**
- 2. Decrease for OESU due to reduction in moving expense, changes in health insurance choices, reduction in security costs and purchased services.**
- 3. Increase in Transportation: this is a contracted service to provide transportation to all students in the district.**
- 4. The decrease in Food Service is due to revenue generated from the Federal Meals for Students program. The program continues through the summer.**
- 5. Increase in Grant Monies received at the SU level and used to support the district.**

6. Decrease in PreK tuition payments based on estimated enrollment.
7. Increase in Direct Instruction is the increase in salary & benefits for teachers/paraeducators as well as increased time for music teacher at NES, technology at BES, English and Social Studies teachers added for OHS and Tech Camp and Culinary supplies added for RBCTC
8. Increase in Student Activities are added funds for transportation and cost of field trips, winter sports programs, athletics salaries, sports uniforms and cost of referees.
9. The increase in Guidance and Student support services includes a shared social worker at Bradford and Newbury, and an increase in guidance and social emotional support at Bradford.
10. The increase in Health is linked to contract negotiations for salary & benefits and change in personnel.
11. Professional Development is a contractual obligation where we are required to set aside money for the teachers and staff to receive professional development. This year expenses were down as the majority of professional development was done online.
12. Decrease in Library and Tech due to shared position with Thetford Elementary School.
13. Increases in School Board were due to audit and annual report costs and negotiated contract obligations.
14. Decrease in Principals line due to a reduction in an administrative staff position.
15. Increase in facilities due to planned repairs and maintenance.
16. Decrease in debt service is the cost of paying off loans and bonds.
17. This represents an increase in River Bend debt that has to be paid off.