

OXBOW UNITED UNION SCHOOL DISTRICT

Run: 3/8/2021

BRADFORD GRADED SCHOOL
 NEWBURY ELEMENTARY SCHOOL
 OXBOW UNION HIGH SCHOOL
 RIVER BEND TECH CENTER

TAX WORKSHEET FY2022

	Adopted Budget 2019-2020	Approved Budget 2020-2021	Proposed Budget 2021-2022	
Estimated Education Spending				
School District Budgets	16,312,935	\$16,780,183	\$17,171,968	Exp Incr Percent Incr. 2.33%
Less Anticipated Receipts (Revenue)	4,682,753	\$4,795,648	\$4,793,942	Rev Incr Percent Incr. -0.04%
Estimated Education Spending	11,630,182	\$11,984,535	\$12,378,025	EdSp Incr Percent Incr. 3.28%
Tax Rate Estimates				
Equalized Pupils Per Agency of Education	691.69	675.52	685.99	EqPup Incr. Percent Incr. 1.55%
Estimated Education Spending per Equalized Pupil	\$16,814	\$17,741	\$18,044	\$303 1.71%
Excess Spending Calculation:				
Less net eligible construction costs per equalized pupil				
Less share of Special Ed Costs excess of \$50,000 2 yrs prior				
New Teacher retirement adjustment				
Net Education Spending per Equalized Pupil for Excess Spending	\$16,814	\$17,741	\$18,044	
Excess Spending Threshold	\$18,311	\$18,756	\$18,789	
Total Estimated Education Spending Per Equalized Pupil	\$0.00	\$0.00	\$0.00	
Est.Excess Spending Penalty Above Threshold	\$16,814	\$17,741	\$18,044	
Property Yield (was: State BASE Education Amount)	\$10,648	\$10,998	\$11,385	BaseRateDecrease -2.82%
Adjustment for Spending above State BASE	157.91%	161.3139%	158.490%	
State Base Homestead Tax Rate	\$1.00	\$1.00	\$1.00	
Estimated Total Homestead BaseTax Rate, Equalized	\$1.5791	\$1.6131	\$1.5849	
CLA - Estimate Common Level of Appraisal FY21 Budget				
Estimated Total Homestead Base Tax Rate, Equalized & CLA				
				Estimate FY2022 Rates per town
				Bradford 95.749%
				Newbury 100.32%
				\$1.6554
				Actual FY2021 Rates per town
				1.6477
				0.47%
				1.5873
				-0.47%

% Increase