

**OXBOW UNIFIED UNION SCHOOL DISTRICT**

Run: 3/2/2021

BRADFORD GRADED SCHOOL  
 NEWBURY ELEMENTARY SCHOOL  
 OXBOW UNION HIGH SCHOOL  
 RIVER BEND TECH CENTER

**TAX WORKSHEET FY2022**

	Adopted Budget 2019-2020	Proposed Budget 2020-2021	Proposed Budget 2021-2022		
<b>Estimated Education Spending</b>					
School District Budgets	16,312,935	\$16,780,183	\$17,177,486	Exp Incr	Percent Incr. 2.37%
<b>Less Anticipated Receipts (Revenue)</b>	4,682,753	\$4,795,648	\$4,793,942	Rev Incr	Percent Incr. -0.04%
<b>Estimated Education Spending</b>	11,630,182	\$11,984,535	\$12,383,543	EdSp Incr	Percent Incr. 3.33%
<b>Tax Rate Estimates</b>				EqPup Incr.	Precent Incr. 1.55%
Equalized Pupils Per Agency of Education	691.69	675.52	685.99		
Estimated Education Spending per Equalized Pupil	\$16,814	\$17,741	\$18,052		
Excess Spending Calculation:					
Less net eligible construction costs per equalized pupil					
Less share of Special Ed Costs excess of \$50,000 2 yrs prior					
New Teacher retirement adjustment					
Net Education Spending per Equalized Pupil for Excess Spending	\$16,814	\$17,741	\$18,052		
Excess Spending Threshold	\$18,311	\$18,756	\$18,789		
Est.Excess Spending Penalty Above Threshold	\$0.00	\$0.00	\$0.00		
<b>Total Estimated Education Spending Per Equalized Pupil</b>	\$16,814	\$17,741	\$18,052		
Property Yield (was: State BASE Education Amount)	\$10,648	\$10,998	\$11,385		
Adjustment for Spending above State BASE	157.91%	161.313%	158.560%		
State Base Homestead Tax Rate	\$1.00	\$1.00	\$1.00		
Estimated Total Homestead Base Tax Rate, Equalized	\$1.5791	\$1.6131	\$1.5856		
CLA - Estimate Common Level of Appraisal FY21 Budget					
Estimated Total Homestead Base Tax Rate, Equalized & CLA					
		% Increase			
				<b>Estimate FY2022 Rates per town</b>	
				Bradford	Newbury
				95.74%	100.32%
				\$1,6562	\$1,5805
				<b>Actual FY2021 Rates per town</b>	
				1.6477	1.5873
				0.51%	-0.43%