### Estimated FY222 Rates Per Town

<table>
<thead>
<tr>
<th>Actual FY2021 Rates Per Town</th>
<th>Estimated FY2022 Rates Per Town</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1.6866</td>
<td>$1.6911</td>
</tr>
<tr>
<td>0.0%</td>
<td>0.5%</td>
</tr>
</tbody>
</table>

#### Increase

- **0.5%**
- **0.0%**

### Local Education Spending Per Equaled Pupil

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Local Education Spending Per Equaled Pupil</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020-2021</td>
<td>$12.971</td>
</tr>
<tr>
<td>2021-2022</td>
<td>$13.706</td>
</tr>
<tr>
<td>2022-2023</td>
<td>$14.278</td>
</tr>
</tbody>
</table>

### Tax Rate Estimates

- **$1.6866**
- **$1.740**

#### Breakdown

- **59.99%**
- **1.34%**
- **3.5%**

### Adjustments

- **-0.4%**
- **2.37%**

### Summary

**Estimated Total Homestead Base Tax Rate: $1.6911**

**Adjustment for Spending above State BASE:** $0.00

**Property Valuation (w/o Base Education Amount):** $0.00

**Estimated Total Homestead Base Tax Rate: $1.6866**

**Net Education Spending per Equaled Pupil:** $12.971

**Estimated Education Spending per Equaled Pupil:** $13.706

**Estimated Education Spending per Equaled Pupil:** $14.278

**Estimated Education Spending per Equaled Pupil:** $15.417

**Estimated Education Spending per Equaled Pupil:** $16.312

### Notes

- **Excess Spaiding Per Year Above Threshold**
- **Fiscal Year**
- **Adopted Budget**
- **Proposed Budget**
- **Proposed**

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**Oxbow Unified School District**

**James E. Tranchello**

Oxon Hill High School

Oxen Hill Elementary School

Brendale Elementary School

**Chief Financial Officer**

**Date:** 9/27/2021

**TAX WORKSHEET FY222**