OXBOW UNIFIED UNION SCHOOL DISTRICT — **TAX WORKSHEET FY2022**

Run: 2/23/2021

BRADFORD GRADED SCHOOL
NEWBURY ELEMENTARY SCHOOL
OXBOW UNION HIGH SCHOOL
RIVER BEND TECH CENTER

	Adopted Budget 2019-2020	Proposed Budget 2020-2021	Proposed Budget 2021-2022		
Estimated Education Spending				Exp Incr	Percent Incr.
School District Budgets	16,312,935	$16,780,183	$17,178,986	$398,803	2.38%
				Rev Incr	Percent Incr.
Less Anticipated Receipts (Revenue)	4,682,753	$4,795,648	$4,810,742	$15,094	0.31%
				EdSp Incr	Percent Incr.
Estimated Education Spending	11,630,182	$11,984,535	$12,368,244	$383,709	3.20%
Tax Rate Estimates				EqPup Incr.	Precent Incr.
Equalized Pupils Per Agency of Education	691.69	675.52	685.99	10.47	1.55%
Estimated Education Spending per Equalized Pupil	$16,814	$17,741	$18,030	$289	1.63%
Excess Spending Calculation:					
Less net eligible construction costs per equalized pupil					
Less share of Special Ed Costs excess of $50,000 2 yrs prior					
New Teacher retirement adjustment					
Net Education Spending per Equalized Pupil for Excess Spending	$16,814	$17,741	$18,030		
Excess Spending Threshold	$18,311	$18,756	$18,789		
Est.Excess Spending Penalty Above Threshold	$0.00	$0.00	$0.00		
Total Estimated Education Spending Per Equalized Pupil	$16,814	$17,741	$18,030		
Property Yield (was: State BASE Education Amount)	$10,648	**$10,998**	**$11,385**		BaseRateIncr
Adjustment for Spending above State BASE	157.91%	161.313%	158.364%		-2.95%
State Base Homestead Tax Rate	$1.00	$1.00	$1.00		
				Estimate FY2022 Rates per town	
Estimated Total Homestead BaseTax Rate, Equalized	**$1.5791**	**$1.6131**	**$1.5836**	Bradford	Newbury
CLA - Estimate Common Level of Appraisal FY21 Budget				95.74%	100.32%
Estimated Total Homestead Base Tax Rate, Equalized & CLA				**$1.6541**	**$1.5786**
				Actual FY2021 Rates per town	
				1.6477	1.5873
		% Increase		0.39%	-0.55%