

Tax Worksheet 2022 FINAL BUDGET	Ryegate	Groton	Wells River
	Proposed	Proposed	Proposed
	Budget 2021-2022	Budget 2021-2022	Budget 2021-2022
Estimated Education Spending			
Total Estimated Expenditures	\$8,228,982	\$8,228,982	\$8,228,982
Total Estimated Expenditures	\$8,228,982	\$8,228,982	\$8,228,982
Less Anticipated Receipts			
State and Local Revenues for General Fund	\$933,374	\$933,374	\$933,374
Prior Year General Fund Balance	\$382,959	\$382,959	\$382,959
Total Estimated Receipts	\$1,316,334	\$1,316,334	\$1,316,334
Estimated Education Spending	\$6,912,648	\$6,912,648	\$6,912,648
Equalized Pupils	412.86	412.86	412.86
Estimated Education Spending per Equalized Pupil	\$16,743.32	\$16,743.32	\$16,743.32
Cost Containment Threshold (Previously Excess Spending)	\$18,789.00	\$18,789.00	\$18,789.00
Is Spending per Student below State Spending Threshold?	Yes	Yes	Yes
Est. Excess Spending Penalty	\$0.00	\$0.00	\$0.00
Total Estimated Education Spending Per Pupil	\$16,743.32	\$16,743.32	\$16,743.32
Base Education Amount / Property Yield	10,763	10,763	10,763
District Spending Adjustment Percentage	155.564%	155.564%	155.564%
Base Homestead Equalized Tax Rate	\$1.00	\$1.00	\$1.00
Estimated Homestead Tax Rate, Equalized	\$1.5556	\$1.5556	\$1.5556
% Pupils PK-12	100.00%	100.00%	100.00%
Equalized Tax Rate	\$1.5556	\$1.5556	\$1.5556
Other Components	\$0.0000	\$0.0000	\$0.0000
Total Eq Homestead Tax Rates	\$1.5556	\$1.5556	\$1.5556
Common Level of Appraisal	100.42%	101.17%	101.56%
Estimated Local Homestead Tax Rate	\$1.5491	\$1.5376	\$1.5317

Base Non-Residential Equalized Tax Rate

Estimated Non-Residential Tax Rate

\$1.7300	\$1.7300	\$1.7300
\$1.7228	\$1.7100	\$1.7034