

Tax Worksheet	Ryegate	Groton	Wells River
2021			
FINAL BUDGET	Proposed	Proposed	Proposed
	Budget	Budget	Budget
	2020-2021	2020-2021	2020-2021
Estimated Education Spending			
Total Estimated Expenditures	\$8,313,839	\$8,313,839	\$8,313,839
Total Estimated Expenditures	\$8,313,839	\$8,313,839	\$8,313,839
Less Anticipated Receipts			
State and Local Revenues for General Fund	\$976,164	\$976,164	\$976,163
Prior Year General Fund Balance	\$185,392	\$185,392	\$185,392
Total Estimated Receipts	\$1,161,555	\$1,161,555	\$1,161,555
Estimated Education Spending	\$7,152,284	\$7,152,284	\$7,152,284
Equalized Pupils	420.50	420.50	420.50
Estimated Education Spending per Equalized Pupil	\$17,009.00	\$17,009.00	\$17,009.00
Cost Containment Threshold (Previously Excess Sp	\$18,756.00	\$18,756.00	\$18,756.00
Is Spending per Student below State Spending Th	Yes	Yes	Yes
Est. Excess Spending Penalty	\$0.00	\$0.00	\$0.00
Total Estimated Education Spending Per Pupil	\$17,009.00	\$17,009.00	\$17,009.00
Base Education Amount / Property Yield	10883	10883	10883
District Spending Adjustment Percentage	156.290%	156.290%	156.290%
Base Homestead Equalized Tax Rate	\$1.00	\$1.00	\$1.00
Estimated Homestead Tax Rate, Equalized	\$1.5629	\$1.5629	\$1.5629
% Pupils PK-12	100.00%	100.00%	100.00%
Equalized Tax Rate	\$1.5629	\$1.5629	\$1.5629
Other Components	\$0.0000	\$0.0000	\$0.0000
Total Eq Homestead Tax Rates	\$1.5629	\$1.5629	\$1.5629
Common Level of Appraisal	100.25%	101.68%	103.62%
Estimated Local Homestead Tax Rate	\$1.5590	\$1.5371	\$1.5083

Base Non-Residential Equalized Tax Rate

\$1.6540	\$1.6540	\$1.6540
\$1.6499	\$1.6267	\$1.5962

Estimated Non-Residential Tax Rate