

Tax Worksheet	Ryegate	Groton	Wells River
2022			
FINAL BUDGET	Proposed	Proposed	Proposed
	Budget	Budget	Budget
	2021-2022	2021-2022	2021-2022
Estimated Education Spending			
Total Estimated Expenditures	\$8,328,091	\$8,328,091	\$8,328,091
Total Estimated Expenditures	\$8,328,091	\$8,328,091	\$8,328,091
Less Anticipated Receipts			
State and Local Revenues for General Fund	\$937,078	\$937,078	\$937,078
Prior Year General Fund Balance	\$382,959	\$382,959	\$382,959
Total Estimated Receipts	\$1,320,037	\$1,320,037	\$1,320,037
Estimated Education Spending	\$7,008,054	\$7,008,054	\$7,008,054
Equalized Pupils	412.86	412.86	412.86
Estimated Education Spending per Equalized Pupil	\$16,974.41	\$16,974.41	\$16,974.41
Cost Containment Threshold (Previously Excess Sp	\$18,789.00	\$18,789.00	\$18,789.00
Is Spending per Student below State Spending Th	Yes	Yes	Yes
Est. Excess Spending Penalty	\$0.00	\$0.00	\$0.00
Total Estimated Education Spending Per Pupil	\$16,974.41	\$16,974.41	\$16,974.41
Base Education Amount / Property Yield	10,763	10,763	10,763
District Spending Adjustment Percentage	157.711%	157.711%	157.711%
Base Homestead Equalized Tax Rate	\$1.00	\$1.00	\$1.00
Estimated Homestead Tax Rate, Equalized	\$1.5771	\$1.5771	\$1.5771
% Pupils PK-12	100.00%	100.00%	100.00%
Equalized Tax Rate	\$1.5771	\$1.5771	\$1.5771
Other Components	\$0.0000	\$0.0000	\$0.0000
Total Eq Homestead Tax Rates	\$1.5771	\$1.5771	\$1.5771
Common Level of Appraisal	100.42%	101.17%	101.56%
Estimated Local Homestead Tax Rate	\$1.5705	\$1.5589	\$1.5529

Base Non-Residential Equalized Tax Rate

\$1.7300 **\$1.7300** **\$1.7300**

Estimated Non-Residential Tax Rate

\$1.7228 **\$1.7100** **\$1.7034**