

OXBOW UNIFIED UNION SCHOOL DISTRICT

Run: 5/19/2020

BRADFORD GRADED SCHOOL
 NEWBURY ELEMENTARY SCHOOL
 OXBOW UNION HIGH SCHOOL
 RIVER BEND TECH CENTER

Estimated Education Spending

School District Budgets

Less Anticipated Receipts (Revenue)

Estimated Education Spending

Equalized Pupils Per Agency of Education

Estimated Education Spending per Equalized Pupil

Excess Spending Calculation:

Less net eligible construction costs per equalized pupil

Less share of Special Ed Costs excess of \$50,000 2 yrs prior

New Teacher retirement adjustment

Net Education Spending per Equalized Pupil for Excess Spending

Excess Spending Threshold

Est.Excess Spending Penalty Above Threshold

Total Estimated Education Spending Per Equalized Pupil

Property Yield (was: State BASE Education Amount)

Adjustment for Spending above State BASE

State Base Homestead Tax Rate

Estimated Total Homestead Base Tax Rate, Equalized

CLA - Estimate Common Level of Appraisal FY21 Budget

Estimated Total Homestead Base Tax Rate, Equalized & CLA

TAX WORKSHEET FY2021		VERSION #4
Adopted Budget 2019-2020	Proposed Budget 2020-2021	
16,312,935	\$17,265,781	Exp Incr \$952,846 Percent Incr. 5.84%
4,682,753	\$4,795,648	Rev Incr \$112,895 Percent Incr. 2.41%
11,630,182	\$12,470,133	EdSp Incr \$839,951 Percent Incr. 7.22%
691.69	675.52	EqPup Decr (16.17) Percent Decr -2.34%
\$16,814	\$18,460	\$1,646 9.79%
\$16,814	\$18,460	
\$18,311	\$18,756	
\$0.00	\$0.00	
\$16,814	\$18,460	
\$10,648	\$10,998	BaseRateIncr 9.94%
157.91%	167.849%	
\$1.00	\$1.00	
\$1.5791	\$1.6785	
		Bradford Newbury
		97.90% 101.63%
		\$1.7145 \$1.6516
		Actual FY2020
		1.5571 1.5571
		8.82% 6.07%
	% Increase	