

NEWBURY ELEMENTARY SCHOOL		Actual	Adopted Budget	Actual	Adopted Budget	DRAFT Budget
Account Number / Description		2,018	FY19	FY19	FY20	FY21
<b>100 General Fund</b>						
<b>050 PreSchool</b>						
<b>1100 Regular Instruction</b>						
100-050-1100-511100-00	PreK - Salaries - ParaProfessional	1,195	0	0	0	
100-050-1100-522000-00	PreK - FICA Taxes	91	0	0	0	
100-050-1100-525000-00	PreK - Workers Comp	11	0	0	0	
100-050-1100-556100-00	PreK Tuition Universal	57,385	65,340	52,683	67,120	76,651
<b>TOTAL 1100 Regular Instruction</b>		<b>58,683</b>	<b>65,340</b>	<b>52,683</b>	<b>67,120</b>	<b>76,651</b>
<b>051 EEE Program</b>						
<b>1200 Special Education</b>						
100-051-1200-511100-00	EEE - Salaries - ParaProfessional	0	8,070	0	0	
100-051-1200-522000-00	EEE - FICA	0	617	0	0	
100-051-1200-523100-00	EEE - Support Staff Life Ins	0	108	0	0	
100-051-1200-524000-00	EEE - Support Staff Annuity	0	242	0	0	
100-051-1200-525000-00	EEE - Worker's Comp	6	73	0	0	
100-051-1200-556000-00	EEE - Tuitions	0	5,000	0	0	
<b>TOTAL 1200 Special Education</b>		<b>6</b>	<b>14,110</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2420 Special Education Administration</b>						
100-051-2420-533100-00	OESU Assessment EEE	18,577	41,175	17,370	29,480	31,518
<b>TOTAL 2420 Special Education Administration</b>		<b>18,577</b>	<b>41,175</b>	<b>17,370</b>	<b>29,480</b>	<b>31,518</b>
<b>TOTAL 051 EEE Program</b>		<b>77,266</b>	<b>120,625</b>	<b>70,053</b>	<b>96,600</b>	<b>31,518</b>
<b>101 Grades K - 6</b>						
<b>1100 Regular Instruction</b>						
100-101-1100-511000-00	Direct Instruction-Salaries-Professiona	526,825	516,037	549,253	537,109	569,978
100-101-1100-511100-00	Direct Instruction - Salaries - Paras	931	0	25,601	6,477	13,440
100-101-1100-511200-00	Direct Instruction - Substitutes	11,879	8,000	21,820	26,000	20,000
100-101-1100-521000-00	Direct Instruction - Health Insurance	45,252	52,853	71,433	55,483	
100-101-1100-521100-00	Direct Instruction - HRA	0	0	5,160	16,800	
100-101-1100-521200-00	Direct Instruction - HSA	0	0	6,000	0	
100-101-1100-522000-00	Direct Instruction - FICA	40,248	40,089	44,337	41,584	
100-101-1100-523100-00	Direct Instruction - Life Insurance	1,118	1,080	1,288	934	
100-101-1100-523200-00	Direct Instruction - VSTRS New Hire	10,024	10,024	7,650	10,464	197,870
100-101-1100-523500-00	Direct Instruction - Dental Benefits	3,643	2,748	2,787	2,003	3,122
100-101-1100-523600-00	Direct Instruction - LTD Insurance	2,082	1,741	1,987	1,981	2,000
100-101-1100-524000-00	Direct Instruction - Annuity Match	0	0	57	0	
100-101-1100-525000-00	Direct Instruction - Worker's Comp	4,835	4,716	5,291	4,892	
100-101-1100-526000-00	Direct Instruction - Unemployment Ins	284	1,000	163	350	
100-101-1100-533100-00	OESU Assessment Ropes Course	1,000	1,000	1,000	443	402
100-101-1100-543000-00	Direct Instruction - Equip Maintenance	504	2,000	371	2,000	500
100-101-1100-553000-00	Direct Instruction - Communications	6	400	58	100	100
100-101-1100-558000-00	Direct Instruction - Staff Travel	225	600	395	300	500
100-101-1100-561000-00	Direct Instruction - Supplies	18,103	18,000	18,638	18,500	35,000
100-101-1100-561000-31	Direct Instruction - Supplies -Music/Ar	2,268	3,064	2,433	2,500	2,500
100-101-1100-561000-32	Direct Instruction - Supplies - P.E.	140	1,000	330	500	500
100-101-1100-564000-00	Direct Instruction - Books	4,016	3,600	4,021	4,500	6,500
100-101-1100-566000-00	Direct Instruction - Manipulatives	572	750	0	750	0
100-101-1100-573000-00	Direct Instruction - Equipment	1,447	1,400	721	1,500	3,500
100-101-1100-589000-00	Direct Instruction - Miscellaneous Exp	1,500	0	1,577	0	500
<b>TOTAL 1100 Regular Instruction</b>		<b>676,903</b>	<b>670,101</b>	<b>772,371</b>	<b>735,170</b>	<b>856,412</b>
<b>1400 Student Activities</b>						
100-101-1400-530000-00	Student Activities - Field Trips Fees	5,628	5,000	7,059	6,000	6,000

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Account Number / Description		2,018	FY19	FY19	FY20	FY21
<b>TOTAL 1400 Student Activities</b>		<b>5,628</b>	<b>5,000</b>	<b>7,059</b>	<b>6,000</b>	<b>6,000</b>
<b>2100 Guidance</b>						
100-101-2100-511000-00	Guidance - Salaries	46,643	47,643	47,643	49,708	67,588
100-101-2100-521000-00	Guidance - Health Insurance	19,536	19,703	17,320	17,128	
100-101-2100-521200-00	Guidance - HSA	0	0	2,000	4,000	
100-101-2100-522000-00	Guidance - FICA	3,128	3,645	3,196	3,803	
100-101-2100-523100-00	Guidance - Life Ins	43	108	54	108	33,813
100-101-2100-523500-00	Guidance - Dental Benefits	746	895	650	650	
100-101-2100-523600-00	Guidance - LTD Insurance	137	181	181	189	
100-101-2100-525000-00	Guidance - Worker's Comp	409	429	428	447	
100-101-2100-561000-00	Guidance - Supplies	637	600	604	600	600
100-101-2100-564000-00	Guidance - Books	197	200	135	200	200
<b>TOTAL 2100 Guidance</b>		<b>71,476</b>	<b>73,403</b>	<b>72,211</b>	<b>76,833</b>	<b>102,201</b>
<b>2130 Health/Nurse's Office</b>						
100-101-2130-511000-00	Health - Salaries	47,973	49,437	49,452	49,489	50,974
100-101-2130-511200-00	Health - Substitutes	405	2,000	102	500	
100-101-2130-521000-00	Health - Health Insurance	11,686	12,517	10,533	11,612	
100-101-2130-521200-00	Health - HSA	0	0	1,920	4,000	28,626
100-101-2130-522000-00	Health - FICA	3,409	3,935	3,456	3,786	
100-101-2130-523100-00	Health - Life Insurance	102	108	108	108	
100-101-2130-523500-00	Health - Dental Benefits	895	895	650	650	
100-101-2130-523600-00	Health - LTD Insurance	141	144	144	188	
100-101-2130-525000-00	Health - Worker's Comp	446	463	446	445	
100-101-2130-543000-00	Health - Equipment Maintenance/Repa	0	50	0	0	
100-101-2130-561000-00	Health - Supplies	754	800	259	800	800
100-101-2130-573000-00	Health - Equipment	383	350	114	350	350
<b>TOTAL 2130 Health/Nurse's Office</b>		<b>66,195</b>	<b>70,699</b>	<b>67,183</b>	<b>71,928</b>	<b>80,750</b>
<b>2210 Professional Development</b>						
100-101-2210-511100-00	Prof Dev- Inservice Para Salaries	0	3,200	0	3,200	
100-101-2210-522000-00	Prof Dev - FICA	0	245	0	245	
100-101-2210-525000-00	Prof Dev - Worker's Comp	0	29	0	29	
100-101-2210-527000-00	Prof Dev - Tuition Reimbursement Tea	12,404	15,200	14,364	15,200	15,000
100-101-2210-527001-00	Prof Dev - Tuition Reimbursement Para	376	5,000	1,912	5,000	2,500
<b>Purchased Professional Services</b>						15,000
100-101-2210-530000-00	Prof Dev - In Service Spls	1,592	2,100	1,831	2,100	2,000
<b>TOTAL 2210 Professional Development</b>		<b>14,373</b>	<b>25,774</b>	<b>18,107</b>	<b>25,774</b>	<b>34,500</b>
<b>2220 Library/Media</b>						
100-101-2220-561000-00	Library - Supplies	1,001	700	644	1,000	1,000
100-101-2220-564000-00	Library - Books	3,906	2,600	2,814	5,000	5,000
100-101-2220-565000-00	Library - Audio/Visual	821	2,500	2,462	1,000	1,000
100-101-2220-567000-00	Library - Software	1,537	1,800	1,766	1,800	1,800
100-101-2220-573000-00	Library - Equipment	697	500	450	500	500
<b>TOTAL 2220 Library/Media</b>		<b>7,962</b>	<b>8,100</b>	<b>8,135</b>	<b>9,300</b>	<b>9,300</b>
<b>2225 Technology</b>						
100-101-2225-511000-00	Technology - Salaries	25,060	25,089	25,560	26,892	29,452
100-101-2225-521000-00	Technology - Health Insurance	5,014	3,680	5,017	5,342	
100-101-2225-521100-00	Technology - HRA	0	0	1,488	1,840	
100-101-2225-522000-00	Technology - FICA	1,857	1,919	1,855	2,057	11,559
100-101-2225-523100-00	Technology - Life Insurance	61	50	50	50	
100-101-2225-523500-00	Technology - Dental Insurance	249	144	267	264	
100-101-2225-523600-00	Technology - LTD Insurance	116	87	97	102	
100-101-2225-525000-00	Technology - Worker's Comp	218	226	232	242	

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Account Number / Description		2,018	FY19	FY19	FY20	FY21
100-101-2225-533000-00	Technology - Contracted Services	9,573	10,332	10,914	18,458	12,000
100-101-2225-543000-00	Technology - Repairs/Maintenance	975	1,000	0	1,000	
100-101-2225-561000-00	Technology - Supplies	3,078	1,000	0	3,000	
100-101-2225-573000-00	Technology - Equipment	14,074	15,400	17,340	13,400	15,000
<b>TOTAL 2225 Technology</b>		<b>60,274</b>	<b>58,927</b>	<b>62,821</b>	<b>72,647</b>	<b>68,011</b>
<b>2310 School Board</b>						
100-101-2310-511000-00	School Board & Clerk - Salaries/Stipen	6,303	6,100	6,964	6,300	0
100-101-2310-522000-00	School Board & Clerk - FICA	482	467	533	482	0
100-101-2310-525000-00	School Board & Clerk - Worker's Com	57	90	63	57	0
100-101-2310-538500-00	School Board - Legal Services	2,665	3,000	12,503	5,000	0
100-101-2310-538800-00	School Board - Auditing Services	7,750	8,250	7,750	8,250	0
100-101-2310-553000-00	School Board - Communications	0	600	642	600	0
100-101-2310-554000-00	School Board - Advertising	2,739	2,000	2,355	2,500	0
100-101-2310-555000-00	School Board - Printing	0	3,000	1,815	1,000	0
100-101-2310-561000-00	School Board - Supplies	135	600	382	500	0
100-101-2310-581000-00	School Board - Dues and Fees	1,028	1,600	1,851	1,200	0
<b>TOTAL 2310 School Board</b>		<b>21,159</b>	<b>25,707</b>	<b>34,859</b>	<b>25,889</b>	<b>0</b>
<b>2320 Superintendent's Office</b>						
100-101-2320-533100-00	OESU Assessment Administrative	107,439	117,424	117,355	129,402	152,454
100-101-2320-533101-00	OESU Assessment Arts	2,092	1,877	1,877	2,426	2,187
100-101-2320-533102-00	OESU Assessment English Lang Learn	12,290	0	0	6,938	4,565
<b>TOTAL 2320 Superintendent's Office</b>		<b>121,821</b>	<b>119,301</b>	<b>119,232</b>	<b>138,766</b>	<b>159,206</b>
<b>2410 Principal's Office</b>						
100-101-2410-511000-00	Principal's Office - Principal-Salary	80,064	82,400	85,476	84,872	90,000
100-101-2410-511100-00	Principal's Office -Support Staff-Salary	27,853	29,664	29,682	34,994	37,430
100-101-2410-521000-00	Principal's Office - Health Insurance	17,553	19,703	17,320	17,556	
100-101-2410-521200-00	Principal's Office - HSA	0	0	2,000	4,000	
100-101-2410-522000-00	Principal's Office - FICA	7,907	8,573	8,446	9,170	
100-101-2410-523100-00	Principal's Office - Life Insurance	323	432	324	324	
100-101-2410-523500-00	Principal's Office - Dental Insurance	741	586	650	650	50,410
100-101-2410-523600-00	Principal's Office - LTD Insurance	327	313	313	323	
100-101-2410-524000-00	Principal's Office - Annuity Match	3,934	4,144	2,478	2,747	
100-101-2410-525000-00	Principal's Office - Worker's Comp	971	991	1,036	1,079	
100-101-2410-527000-00	Principal's Office - Professional Dev	2,450	3,774	2,334	4,000	5,500
100-101-2410-533000-00	Principal's Office - Contracted Service	475	400	8,037	500	500
100-101-2410-554000-00	Principal's Office - Advertising	0	200	202	200	200
100-101-2410-558000-00	Principal's Office - Travel	839	1,000	839	1,200	1,200
100-101-2410-561000-00	Principal's Office - Supplies	1,146	1,200	676	1,400	1,400
100-101-2410-561001-00	Principal's Office- Discretionary Funds	951	1,000	1,165	1,000	1,000
100-101-2410-567000-00	Principal's Office - Software	3,744	3,563	7,133	4,000	6,000
100-101-2410-581000-00	Principal's Office - Dues and Fees	380	1,200	403	1,200	1,200
<b>TOTAL 2410 Principal's Office</b>		<b>149,658</b>	<b>159,143</b>	<b>168,514</b>	<b>169,215</b>	<b>194,840</b>
<b>2490 Other Support Administration</b>						
100-101-2490-553000-00	Communications-Telephone, Postage, e	4,209	3,000	3,721	4,500	4,500
100-101-2490-573000-00	Equipment Purchases/Leases	6,644	7,000	7,602	7,000	7,000
<b>TOTAL 2490 Other Support Administration</b>		<b>10,853</b>	<b>10,000</b>	<b>11,323</b>	<b>11,500</b>	<b>11,500</b>
<b>2520 Fiscal Services</b>						
100-101-2520-531000-00	Treasurer - Contracted Services	1,000	1,000	1,000	1,000	0
100-101-2520-561000-00	Treasurer - Supplies	0	400	0	200	0
100-101-2520-581000-00	Treasurer - Dues and Fees	19	0	18	25	0
100-101-2520-583500-00	Treasurer - Interest Expense	0	0	245	0	0

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Account Number / Description		2,018	FY19	FY19	FY20	FY21
<b>TOTAL 2520 Fiscal Services</b>		<b>1,019</b>	<b>1,400</b>	<b>1,263</b>	<b>1,225</b>	<b>0</b>
<b>2600 Facilities Maintenance</b>						
100-101-2600-511100-00	Facilities - Salaries	45,906	55,666	41,008	42,007	43,228
100-101-2600-511200-00	Facilities - Substitutes/Temporary Help	5,231	10,400	9,526	5,500	20,000
100-101-2600-522000-00	Facilities - FICA	3,912	5,054	3,866	3,214	
100-101-2600-523100-00	Facilities - Life Insurance	43	0	108	108	3,968
100-101-2600-523600-00	Facilities - LTD	0	0	0	160	
100-101-2600-525000-00	Facilities - Worker's Comp	460	595	453	378	
100-101-2600-533000-00	Facilities - Purchased Services	0	0	17,940	16,550	15,000
100-101-2600-541100-00	Facilities - Water/Sewer	1,234	1,500	1,104	1,500	1,500
100-101-2600-542100-00	Facilities - Mowing/Rubbish Removal	6,972	6,500	6,200	7,000	7,000
100-101-2600-542200-00	Facilities - Plowing and Sanding	6,020	4,500	5,245	6,000	6,000
100-101-2600-543000-00	Facilities - Repairs and Maintenance	49,579	13,000	24,815	25,000	13,000
100-101-2600-546000-00	Facilities - Grounds Improvement	577	300	500	600	600
100-101-2600-552100-00	Facilities - Property/Liability Insuranc	18,550	18,000	15,883	19,000	27,000
100-101-2600-558000-00	Facilities - Travel	0	50	8	50	50
100-101-2600-561000-00	Facilities - Supplies	11,864	13,500	16,932	13,500	15,000
100-101-2600-562200-00	Facilities - Electricity	22,637	25,000	23,338	25,000	24,000
100-101-2600-562400-00	Facilities - Fuel Oil	23,938	22,000	30,410	23,000	27,629
100-101-2600-573000-00	Facilities - Equipment	6,264	2,000	4,151	5,000	5,000
<b>TOTAL 2600 Facilities Maintenance</b>		<b>203,186</b>	<b>178,065</b>	<b>201,486</b>	<b>193,567</b>	<b>208,975</b>
<b>2700 Transportation</b>						
100-101-2700-551000-00	Transportation - State Mandated	1,800	0	1,283	0	1,500
100-101-2700-551300-00	Tranportation - Contracted	95,278	98,132	98,572	99,731	102,606
100-101-2700-551301-00	Transportation - Fuel Increase	286	1,000	0	1,000	0
100-101-2700-551500-00	Transportation - Field Trips	2,999	6,000	2,931	5,000	5,000
100-101-5400-590000-00	Prior Year Expense	0	0	304	0	0
<b>TOTAL 2700 Transportation</b>		<b>100,363</b>	<b>105,132</b>	<b>103,090</b>	<b>105,731</b>	<b>109,106</b>
<b>5100 Debt Service</b>						
100-101-5100-583500-00	Debt Service - Bond Interest - Addition	0	0	0	0	0
100-101-5100-583500-01	Debt Service - Bond Interest - Roof	4,446	3,900	3,153	808	0
100-101-5100-591000-00	Debt Service - Bond Principal - Additio	0	0	0	0	0
100-101-5100-591000-01	Debt Service - New Bond Principal - R	40,000	40,000	40,000	40,000	0
<b>TOTAL 5100 Debt Service</b>		<b>44,446</b>	<b>43,900</b>	<b>43,153</b>	<b>40,808</b>	<b>0</b>
<b>5300 Funds Transfers</b>						
100-101-5300-590000-00	Funds Transfer Out to Food Service	21,000	21,250	21,250	19,018	38,638
<b>TOTAL 5300 Funds Transfers</b>		<b>21,000</b>	<b>21,250</b>	<b>21,250</b>	<b>19,018</b>	<b>38,638</b>
<b>TOTAL 101 Grades Pre-K - 6</b>		<b>1,576,317</b>	<b>1,575,902</b>	<b>1,712,057</b>	<b>1,703,371</b>	<b>1,987,607</b>
<b>211 Special Education Expenditures</b>						
<b>1200 Special Education</b>						
100-211-1200-511100-00	Special Ed - Salaries-Paraprofessionals	198,087	232,136	202,853	205,117	193,372
100-211-1200-511200-00	Special Ed - Substitutes	13,699	8,000	2,335	0	
100-211-1200-511400-00	Special Ed - Bus Monitor Salary	5,812	10,000	0	6,000	
100-211-1200-521000-00	Special Ed - Health Insurance	73,762	73,719	73,949	75,944	142,734
100-211-1200-521200-00	Special Ed - HSA	0	0	12,000	24,000	
100-211-1200-522000-00	Special Ed - FICA	15,509	18,523	14,469	16,150	
100-211-1200-523100-00	Special Ed - Life Insurance	849	815	947	972	
100-211-1200-523600-00	Special Ed - LTD	0	0	0	779	
100-211-1200-524000-00	Special Ed - Annuity Match	1,342	2,294	1,402	1,487	
100-211-1200-525000-00	Special Ed - Worker's Comp	1,991	2,143	1,831	1,846	
100-211-2160-533000-00	Special Ed- OT Purchased Service	0	0	6,940	0	

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		<b>311,050</b>	<b>347,631</b>	<b>316,725</b>	<b>332,295</b>	<b>336,106</b>
<b>2420 Special Education Administration</b>						
100-211-2420-533100-00	OESU Assessment Special Ed	131	0	2,776	0	
100-211-2420-533100-27	OESU Assessment - SPED	90,834	131,010	152,702	203,855	173,605
		<b>90,965</b>	<b>131,010</b>	<b>155,478</b>	<b>203,855</b>	<b>173,605</b>
<b>TOTAL 211 Special Education Expenditures</b>		<b>402,015</b>	<b>478,641</b>	<b>472,203</b>	<b>536,150</b>	<b>509,711</b>
<b>GRAND TOTAL 100 General Fund</b>						
		<b>2,055,598</b>	<b>2,175,167</b>	<b>2,254,313</b>	<b>2,336,121</b>	<b>2,497,319</b>
<b>GRANTS</b>						
<b>481 Medicaid</b>						
<b>2220 Library/Media</b>						
300-481-2220-511000-00	Medicaid - Librarian Salary	26,946	24,680	27,484	29,230	29,738
300-481-2220-521000-00	Medicaid - Library Health Ins	3,920	3,968	5,594	5,806	
300-481-2220-521100-00	Medicaid - HRA	0	0	1,600	2,000	
300-481-2220-522000-00	Medicaid - Library FICA	1,998	1,888	1,995	2,236	
300-481-2220-523100-00	Medicaid - Library Life Insurance	38	54	54	54	11,543
300-481-2220-523500-00	Medicaid - Library Dental Benefits	185	154	287	287	
300-481-2220-523600-00	Medicaid - Library LTD Insurance	66	94	104	111	
300-481-2220-525000-00	Medicaid - Library Worker's Comp	234	222	249	263	
		<b>33,388</b>	<b>31,061</b>	<b>37,369</b>	<b>39,988</b>	
<b>2225 Technology</b>						
300-481-2225-511000-00	Medicaid - Technology Salary	1,886	1,728	1,924	2,338	2,379
300-481-2225-521000-00	Medicaid - Technology Health Insurance	269	288	390	464	
300-481-2225-521100-00	Medicaid - Technology HRA	0	0	112	160	
300-481-2225-522000-00	Medicaid - Technology FICA	140	132	139	179	
300-481-2225-523100-00	Medicaid - Technology Life Insurance	3	4	4	5	923
300-481-2225-523500-00	Medicaid - Technology Dental Ins.	13	11	20	23	
300-481-2225-523600-00	Medicaid - Technology LTD Ins.	5	7	7	9	
	Medicaid - Classroom Libraries				10,000	
300-481-2225-525000-00	Medicaid - Technology Worker's Comp	16	16	17	21	
300-481-2225-525000-00	Medicaid - Technology Equipment	0	0	0	0	
		<b>2,331</b>	<b>2,184</b>	<b>2,614</b>	<b>13,200</b>	
<b>2410 Principal's Office</b>						
300-481-2410-511100-00	Medicaid Admin-Salary	3,259	2,353	1,000	3,500	
300-481-2410-521000-00	Medicaid Admin-Health insurance	2,636	1,989	0	2,600	
300-481-2410-522000-00	Medicaid Admin-FICA	213	180	77	268	
300-481-2410-523100-00	Medicaid Planning Room	14	7	0	15	
300-481-2410-524000-00	Medicaid Admin-Annuity Match	99	71	0	100	
300-481-2410-525000-00	Medicaid Admin-Worker's Comp	29	21	9	32	
		<b>6,252</b>	<b>4,621</b>	<b>1,086</b>	<b>6,514</b>	
<b>TOTAL 481 Medicaid</b>		<b>41,970</b>	<b>37,866</b>	<b>41,068</b>	<b>59,703</b>	
<b>812 NES Schoolwide</b>						
<b>1100 Regular Instruction</b>						
300-812-1100-511000-00	CFP Schoolwide Teachers Salary	106,610	83,468	114,716	86,051	112,979
300-812-1100-521000-00	CFP Schoolwide Health Insurance	6,720	19,703	16,120	17,128	
300-812-1100-521100-00	CFP Schoolwide HRA	0	0	3,200	4,000	
300-812-1100-522000-00	CFP Schoolwide FICA	8,071	6,385	8,465	6,583	17,182
300-812-1100-523100-00	CFP Schoolwide Life Insurance	204	135	184	135	
300-812-1100-523500-00	CFP Schoolwide Dental Insurance	309	972	866	813	

NEWBURY ELEMENTARY SCHOOL				Actual	Adopted Budget	Actual	Adopted Budget	DRAFT Budget
Account Number / Description				2,018	FY19	FY19	FY20	FY21
300-812-1100-523600-00 CFP Schoolwide LTD				353	317	436	327	
300-812-1100-525000-00 CFP Schoolwide Worker's Comp				978	751	1,035	774	
<b>TOTAL NES Schoolwide Grant</b>				<b>123,244</b>	<b>111,732</b>	<b>145,022</b>	<b>115,810</b>	<b>130,161</b>
<b>GRAND TOTAL</b>				<b>2,220,813</b>	<b>2,324,765</b>	<b>2,440,403</b>	<b>2,511,633</b>	<b>2,672,062</b>