

OUUSD Board Budget for all three schools		FY20	FY21	VERSION #4 FY21
2310 Board of Education				
100-3091-104-2310-511000-00	School Board-Stipends-Board Memb	10,500	10,500	10,500
100-3091-104-2310-511100-00	School Board-Salary-Secretary	600	1,200	1,200
100-3091-104-2310-522000-00	School Board-FICA	850	895	895
100-3091-104-2310-525000-00	School Board-Worker's Compensation	100	105	105
100-3091-104-2310-533000-00	School Board-Purchased Prof Serv	3,575	0	0
100-3091-104-2310-538500-00	School Board-Legal	5,000	5,000	5,000
100-3091-104-2310-552300-00	School Board-audit - NOT paid by OESU	10,500	15,000	20,000
100-3091-104-2310-553000-00	School Board-Postage	250	250	250
100-3091-104-2310-554000-00	School Board-Advertising	2,000	2,000	2,000
100-3091-104-2310-561000-00	School Board-Office Supplies	500	2,000	2,000
100-3091-104-2310-555000-00	School Board-Printing	3,000	3,000	3,000
100-3091-104-2310-581000-00	School Board-Dues and Fees	3,000	3,000	3,000
				0
TOTAL 2310 Board of Education		39,875	42,950	47,950
2520 Fiscal Services				
100-3091-104-2520-511100-00	Financial - Salaries-Treasurer	5,300	5,300	5,300
100-3091-104-2520-522000-00	Financial - FICA	405	405	405
100-3091-104-2520-525000-00	Financial - Worker's Compensation	48	48	48
100-3091-104-2520-583500-00	Treasurer - Interest and Fees	2,625		0
				0
TOTAL 2520 Fiscal Services		8,378	5,753	5,753
Total Union Level Expenses		48,253	48,704	53,704
100-3091-104-2523-583400-00	Short Term Interest	10,000	6,000	20,000
100-3091-101-5100-583500-00	Debt Service - Interest	51,801	50,035	50,035
100-3091-101-5100-591000-00	Debt Service - Principal	226,000	226,000	226,000
Total Union Level Debt Service		287,801	282,035	296,035
100-3091-100-5100-590000-00	Deficit Reduction	99,453	-	-
	Universal Meals- Provision II	-	-	195,000
		435,507	330,739	544,739