

- Warned -

Article 6 & 7 INCLUDES ADDED EXPENSE OF PROVISION II of \$195,000

OXBOW UNIFIED UNION SCHOOL DISTRICT

Run: 5/4/2020

BRADFORD GRADED SCHOOL
 NEWBURY ELEMENTARY SCHOOL
 OXBOW UNION HIGH SCHOOL
 RIVER BEND TECH CENTER

Estimated Education Spending

School District Budgets

Less Anticipated Receipts (Revenue)

Estimated Education Spending

Equalized Pupils Per Agency of Education
 Estimated Education Spending per Equalized Pupil
 Excess Spending Calculation:
 Less net eligible construction costs per equalized pupil
 Less share of Special Ed Costs excess of \$50,000 2 yrs prior
 New Teacher retirement adjustment
 Net Education Spending per Equalized Pupil for Excess Spending
 Excess Spending Threshold

Est. Excess Spending Penalty Above Threshold
Total Estimated Education Spending Per Equalized

Property Yield (was: State BASE Education Amount)
 Adjustment for Spending above State BASE
 State Base Homestead Tax Rate

Estimated Total Homestead Base Tax Rate, Equalized
 CLA - Estimate Common Level of Appraisal FY21 Budget
 Estimated Total Homestead Base Tax Rate, Equalized & CLA

Adopted Budget 2019-2020	Proposed Budget 2020-2021	Exp Incr \$1,060,457	Percent Incr. 6.50%
16,312,935	\$17,373,392		
4,682,753	\$4,795,648	Rev Incr \$112,895	Percent Incr. 2.41%
11,630,182	\$12,577,744	EdSp Incr \$947,562	Percent Incr. 8.15%
691.69	675.52	EqPup Decr (16.17)	Percent Decr -2.34%
\$16,814	\$18,619		
\$18,311	\$18,756		
\$0.00	\$0.00		
\$16,814	\$18,619		
\$10,648	\$10,883		
157.91%	171.087%		
\$1.00	\$1.00		
\$1.5791	\$1.7109		
		Bradford	Newbury
		97.90%	101.63%
		\$1.7476	\$1.6834
		Actual FY2019	
		1.5756	1.5571
		10.91%	8.11%
	% Increase		

% Increase

- REVISED -

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Less Anticipated Receipts (Revenue)

Estimated Education Spending

Tax Rate Estimates

Equalized Pupils Per Agency of Education
 Estimated Education Spending per Equalized Pupil
 Excess Spending Calculation:
 Less net eligible construction costs per equalized pupil
 Less share of Special Ed Costs excess of \$50,000 2 yrs prior
 New Teacher retirement adjustment
 Net Education Spending per Equalized Pupil for Excess Spending
 Excess Spending Threshold

Est.Excess Spending Penalty Above Threshold
Total Estimated Education Spending Per Equalized

Property Yield (was: State BASE Education Amount)
 Adjustment for Spending above State BASE
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Estimated Total Homestead Base Tax Rate, Equalized
 CLA - Estimate Common Level of Appraisal FY21 Budget
 Estimated Total Homestead Base Tax Rate, Equalized & CLA

	Adopted Budget 2019-2020	Proposed Budget 2020-2021	
	16,312,935	\$17,267,335	Exp Incr \$954,400 5.85%
	4,682,753	\$4,795,648	Rev Incr \$112,895 2.41%
	11,630,182	\$12,471,687	EdSp Incr \$841,505 7.24%
	691.69	675.52	EqPup Decr (16.17) -2.34%
	\$16,814	\$18,462	
	\$16,814	\$18,756	
	\$0.00	\$0.00	
	\$16,814	\$18,462	
	\$10,648	\$10,883	BaseRateIncr 11.73%
	157.91%	169.644%	
	\$1.00	\$1.00	
	\$1.5791	\$1.6964	
			Bradford Newbury
			97.90% 101.63%
			\$1.7328 \$1.6692
			Actual FY2019
			1.5571 1.5571
			9.98% 7.20%
			% Increase