

Adopted Budget DRAFT Budget

	FY20	FY21	Variance
<b>OUIUSD Budget</b>			
2310 Board of Education			
100-3091-104-2310-511000-00 School Board-Stipends-Board Memb	10,500	10,500	0
100-3091-104-2310-511100-00 School Board-Salary-Secretary	600	1,200	1,200
100-3091-104-2310-522000-00 School Board-FICA	850	895	895
100-3091-104-2310-525000-00 School Board-Worker's Compensation	100	105	105
100-3091-104-2310-533000-00 School Board-Purchased Prof Servic	3,575	0	0
100-3091-104-2310-538500-00 School Board-Legal	5,000	5,000	0
100-3091-104-2310-552300-00 School Board-audit - NOT paid by OESU	10,500	15,000	5,000
100-3091-104-2310-553000-00 School Board-Postage	250	250	0
100-3091-104-2310-554000-00 School Board-Advertising	2,000	2,000	0
100-3091-104-2310-561000-00 School Board-Office Supplies	500	2,000	2,000
100-3091-104-2310-555000-00 School Board-Printing	3,000	3,000	0
100-3091-104-2310-581000-00 School Board-Dues and Fees	3,000	3,000	0
<b>TOTAL 2310 Board of Education</b>	<b>39,875</b>	<b>42,950</b>	<b>5,000</b>
2520 Fiscal Services			
100-3091-104-2520-511100-00 Financial - Salaries-Treasurer	5,300	5,300	0
100-3091-104-2520-522000-00 Financial - FICA	405	405	0
100-3091-104-2520-525000-00 Financial - Worker's Compensation	48	48	0
100-3091-104-2520-583500-00 Treasurer - Interest and Fees	2,625	0	0
<b>TOTAL 2520 Fiscal Services</b>	<b>8,378</b>	<b>5,753</b>	<b>5,753</b>
Total Union Level Expenses	48,253	48,704	53,704
100-3091-104-2523-583400-00 Short Term Interest	10,000	6,000	20,000
100-3091-101-5100-583500-00 Debt Service - Interest	51,801	50,035	0
100-3091-101-5100-591000-00 Debt Service - Principal	226,000	226,000	0
<b>Total Union Level Debt Service</b>	<b>287,801</b>	<b>282,035</b>	<b>14,000</b>
100-3091-100-5100-590000-00 Deficit Reduction	99,453	-	0
<b>TOTAL</b>	<b>435,507</b>	<b>330,739</b>	<b>19,000</b>