

OXBOW UNIFIED UNION SCHOOL DISTRICT

Run: 5/14/2020

BRADFORD GRADED SCHOOL
 NEWBURY ELEMENTARY SCHOOL
 OXBOW UNION HIGH SCHOOL
 RIVER BEND TECH CENTER

Estimated Education Spending

School District Budgets

Less Anticipated Receipts (Revenue)

Estimated Education Spending

Equalized Pupils Per Agency of Education
 Estimated Education Spending per Equalized Pupil
 Excess Spending Calculation:
 Less net eligible construction costs per equalized pupil
 Less share of Special Ed Costs excess of \$50,000 2 yrs prior
 New Teacher retirement adjustment
 Net Education Spending per Equalized Pupil for Excess Spending
 Excess Spending Threshold

Est.Excess Spending Penalty Above Threshold
Total Estimated Education Spending Per Equalized

Property Yield (was: State BASE Education Amount)
 Adjustment for Spending above State BASE
 State Base Homestead Tax Rate

Estimated Total Homestead Base Tax Rate, Equalized
 CLA - Estimate Common Level of Appraisal FY21 Budget
 Estimated Total Homestead Base Tax Rate, Equalized & CLA

Adopted	Proposed	VERSION #1
Budget 2019-2020	Budget 2020-2021	
16,312,935	\$17,373,392	Exp Incr \$1,060,457 Percent Incr. 6.50%
4,682,753	\$4,795,648	Rev Incr \$112,895 Percent Incr. 2.41%
11,630,182	\$12,577,744	EdSp Incr \$947,562 Percent Incr. 8.15%
691.69	675.52	EqPup Decr (16.17) Precent Decr -2.34%
\$16,814	\$18,619	
\$18,311	\$18,756	
\$0.00	\$0.00	Per Pupil Incr \$1,805 Percent Incr. 10.74%
\$16,814	\$18,619	
\$10,648	\$10,883	BaseRate Incr. 13.18%
157.91%	171.087%	
\$1.00	\$1.00	
\$1,5791	\$1,7109	
		Bradford 97.90% Newbury 101.63%
		\$1,7476 Actual FY2019 1.5571 10.91% 8.11%
	% Increase	

OXBOW UNIFIED UNION SCHOOL DISTRICT

Run: 5/14/2020

BRADFORD GRADED SCHOOL
 NEWBURY ELEMENTARY SCHOOL
 OXBOW UNION HIGH SCHOOL
 RIVER BEND TECH CENTER

Estimated Education Spending

School District Budgets

Less Anticipated Receipts (Revenue)

Estimated Education Spending

Equalized Pupils Per Agency of Education
 Estimated Education Spending per Equalized Pupil

Excess Spending Calculation:
 Less net eligible construction costs per equalized pupil
 Less share of Special Ed Costs excess of \$50,000 2 yrs prior

Net Education Spending per Equalized Pupil for Excess Spending
 Excess Spending Threshold
 New Teacher retirement adjustment

Est.Excess Spending Penalty Above Threshold

Total Estimated Education Spending Per Equalized

Property Yield (was: State BASE Education Amount)
 Adjustment for Spending above State BASE
 State Base Homestead Tax Rate

Estimated Total Homestead Base Tax Rate, Equalized

CLA - Estimate Common Level of Appraisal FY21 Budget

Estimated Total Homestead Base Tax Rate, Equalized & CLA

Adopted Budget 2019-2020	Proposed Budget 2020-2021	VERSION #2
16,312,935	\$17,267,335	Exp Incr \$954,400 5.85%
4,682,753	\$4,795,648	Rev Incr \$112,895 2.41%
11,630,182	\$12,471,687	EdSp Incr \$841,505 7.24%
691.69	675.52	EqPup Decr (16.17) -2.34%
\$16,814	\$18,462	
\$18,311	\$18,756	
\$0.00	\$0.00	
\$16,814	\$18,462	
\$10,648	\$10,883	BaseRateIncr 11.73%
157.91%	169.644%	
\$1.00	\$1.00	
\$1.5791	\$1.6964	
		Bradford Newbury
		97.90% 101.63%
		\$1.7328 \$1.6692
		Actual FY2019
		1.5756 1.5571
		9.98% 7.20%
	% Increase	

OXBOW UNIFIED UNION SCHOOL DISTRICT

Run: 5/14/2020

BRADFORD GRADED SCHOOL
 NEWBURY ELEMENTARY SCHOOL
 OXBOW UNION HIGH SCHOOL
 RIVER BEND TECH CENTER

Estimated Education Spending

School District Budgets

Less Anticipated Receipts (Revenue)

Tax Rate Estimates

Estimated Education Spending

Equalized Pupils Per Agency of Education
 Estimated Education Spending per Equalized Pupil
 Excess Spending Calculation:
 Less net eligible construction costs per equalized pupil
 Less share of Special Ed Costs excess of \$50,000 2 yrs prior
 New Teacher retirement adjustment
 Net Education Spending per Equalized Pupil for Excess Spending
 Excess Spending Threshold

Total Estimated Education Spending Per Equalized

Property Yield (was: State BASE Education Amount)
 Adjustment for Spending above State BASE
 State Base Homestead Tax Rate

Estimated Total Homestead Base Tax Rate, Equalized
 CLA - Estimate Common Level of Appraisal FY21 Budget
 Estimated Total Homestead Base Tax Rate, Equalized & CLA

Adopted Budget 2019-2020	Proposed Budget 2020-2021	VERSION #3
16,312,935	\$17,090,781	Exp Incr \$777,846 4.77%
4,682,753	\$4,795,648	Rev Incr \$112,895 2.41%
11,630,182	\$12,295,133	EdSp Incr \$664,951 5.72%
691.69	675.52	EqPup Decr (16.17) -2.34%
\$16,814	\$18,201	
\$18,311	\$18,756	
\$0.00	\$0.00	
\$16,814	\$18,201	
\$10,648	\$10,883	BaseRateIncr 9.33%
157.91%	167.242%	
\$1.00	\$1.00	
\$1.5791	\$1.6724	
		Bradford Newbury
		97.90% 101.63%
		\$1.7083 \$1.6456
		Actual FY2019
		1.5756 1.5571
		8.42% 5.68%
	% Increase	