

OXBOW UNIFIED UNION SCHOOL DISTRICT

Run: 5/14/2020

BRADFORD GRADED SCHOOL
 NEWBURY ELEMENTARY SCHOOL
 OXBOW UNION HIGH SCHOOL
 RIVER BEND TECH CENTER

Estimated Education Spending

School District Budgets

Less Anticipated Receipts (Revenue)

Estimated Education Spending

Equalized Pupils Per Agency of Education
 Estimated Education Spending per Equalized Pupil
 Excess Spending Calculation:
 Less net eligible construction costs per equalized pupil
 Less share of Special Ed Costs excess of \$50,000 2 yrs prior
 New Teacher retirement adjustment
 Net Education Spending per Equalized Pupil for Excess Spending
 Excess Spending Threshold

Total Estimated Education Spending Per Equalized

Property Yield (was: State BASE Education Amount)
 Adjustment for Spending above State BASE
 State Base Homestead Tax Rate

Estimated Total Homestead Base Tax Rate, Equalized
 CLA - Estimate Common Level of Appraisal FY21 Budget
 Estimated Total Homestead Base Tax Rate, Equalized & CLA

Adopted Budget 2019-2020	Proposed Budget 2020-2021	VERSION #3 WITH UPDATED PROPERTY YEILD ESTIMATE!! ESTIMATE!!
16,312,935	\$17,090,781	Exp Incr \$777,846 Percent Incr 4.77%
4,682,753	\$4,795,648	Rev Incr \$112,895 Percent Incr 2.41%
11,630,182	\$12,295,133	EdSp Incr \$664,951 Percent Incr 5.72%
691.69	675.52	EqPup Decr (16.17) Precent Decr -2.34%
\$16,814	\$18,201	
\$18,311	\$18,756	
\$0.00	\$0.00	
\$16,814	\$18,201	
\$10,648	\$10,998	BaseRateIncr 7.58%
157.91%	165.494%	
\$1.00	\$1.00	
\$1,5791	\$1,6549	
		Bradford Newbury
		97.90% 101.63%
		\$1,6904 \$1,6284
		Actual FY2019
		1.5756 1.5571
		7.29% 4.58%
	% Increase	